

6330 California Career Resource Network

The California Career Resource Network (CalCRN), formerly the California Occupational Information Coordinating Committee, provides youth and adults with the career development information and resources they need to enable them to reach their career goals. The primary duty of the CalCRN is to develop and distribute career information, resources, and training materials to middle school and high school counselors, educators, and administrators in order to ensure that students are provided the guidance and educational tools needed to help them achieve their career goals.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 California Career Resource Network	-	-	-	\$145	\$339	\$-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$145	\$339	\$-
FUNDING				2008-09*	2009-10*	2010-11*
0942 Special Deposit Fund				\$1	\$84	\$-
0995 Reimbursements				144	255	-
TOTALS, EXPENDITURES, ALL FUNDS				\$145	\$339	\$-

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Chapter 17.5, of Part 28, of Title 2 (commencing with Section 53086) of the California Education Code (to be repealed July 1, 2010).

MAJOR PROGRAM CHANGES

- Chapter 32, Statutes of 2009 eliminated the California Career Resource Network (CalCRN) as a stand-alone agency effective July 1, 2010. However, the CalCRN's duties, functions, positions, and resources will be shifted to the State Department of Education beginning fiscal year 2010-11.

DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Shift the California Career Resource Network to the State Department of Education pursuant to Chapter 32, Statutes of 2009	\$-	\$-	-	\$-	-\$545	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$-	-\$545	-
Other Workload Budget Adjustments						
• Current Year Savings	\$-	-\$206	-	\$-	\$-	-
Totals, Other Workload Budget Adjustments	\$-	-\$206	-	\$-	\$-	-
Totals, Workload Budget Adjustments	\$-	-\$206	-	\$-	-\$545	-
Totals, Budget Adjustments	\$-	-\$206	-	\$-	-\$545	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - CALIFORNIA CAREER RESOURCE NETWORK

Empirical research shows that effective career self-management programs and services result in significant educational, social, and economic benefits. Providing these programs and services is the central objective of the California Career Resource Network. Major focuses of this organization include the following:

Educational Outcomes

- Improved educational achievement
- Improved preparation and participation in postsecondary education
- Better articulation among levels of education and between education and work

* Dollars in thousands, except in Salary Range.

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- Shorter time to graduation
- Higher graduation and retention rates

Social Benefits

- Benefits to family, peers, and community
- Higher levels of worker satisfaction and career retention
- Shorter path to primary labor market for young workers
- Lower incidence of work-related stress and depression
- Reduced likelihood of work-related or school violence

Economic Consequences

- Higher incomes and increased tax revenues
- Lower rates and shorter periods of unemployment
- Lower costs of worker turnover
- Lower healthcare costs
- Lower incarceration and criminal justice costs
- Increased worker productivity

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2008-09*	2009-10*	2010-11*
PROGRAM REQUIREMENTS				
10	California Career Resource Network			
State Operations:				
0942	Special Deposit Fund	\$1	\$84	\$-
0995	Reimbursements	144	255	-
Totals, State Operations		\$145	\$339	\$-
TOTALS, EXPENDITURES				
State Operations		145	339	-
Totals, Expenditures		\$145	\$339	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS		2008-09*	2009-10*	2010-11*
0001 General Fund				
APPROPRIATIONS				
001	Budget Act appropriation	0	0	-
TOTALS, EXPENDITURES		\$-	\$-	\$-
0942 Special Deposit Fund				
APPROPRIATIONS				
Government Code Section 16370		\$1	\$84	-
TOTALS, EXPENDITURES		\$1	\$84	\$-
0995 Reimbursements				
APPROPRIATIONS				
Reimbursements		\$144	\$255	-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)		\$145	\$339	\$-

* Dollars in thousands, except in Salary Range.